### The Value and Impact of

# XYZ Community Health Center

Health centers provide tremendous value and impact to the communities they serve through **ECONOMIC STIMULUS**, **SAVINGS TO THE SYSTEM**, and **CARE FOR VULNERABLE POPULATIONS**. They have also played a critical role in **PANDEMIC RESPONSE**, providing testing, vaccination, and care in-person and virtually, bolstering the public health infrastructure in their communities.

This report highlights the XYZ Community Health Center 2022 savings and contributions, as well as pandemic response data through October 7, 2023.



#### **ECONOMIC STIMULUS**

38	44	82	
HEALTH CENTER	OTHER	TOTAL	
JOBS	JOBS	JOBS	
\$8.0M	\$7.9M	\$15.9M	
DIRECT HEALTH CENTER	COMMUNITY	TOTAL ECONOMIC IMPACT	
SPENDING	SPENDING	OF CURRENT OPERATIONS	
\$0.5M	\$1.8M	\$2.2M	
STATE & LOCAL TAX	FEDERAL TAX	ANNUAL TAX	
REVENUES	REVENUES	REVENUES	



#### **SAVINGS TO THE SYSTEM**

24%	\$9M	\$14M	
LOWER COSTS FOR HEALTH	SAVINGS TO	SAVINGS TO THE OVERALL	
CENTER MEDICAID PATIENTS	MEDICAID	HEALTH SYSTEM	



#### **PANDEMIC RESPONSE**

FQHCs play a critical public health role in pandemic response, targeting vulnerable populations and delivering:

TESTING			
27	45	26%	
TOTAL IN-PERSON COVID TESTS	AT-HOME SELF-TEST DISTRIBUTION	FOR RACIAL/ETHNIC MINORITIES	

VACCINES		
55	38%	
TOTAL COVID VACCINES	FOR RACIAL/ETHNIC MINORITIES	



#### CARE FOR VULNERABLE POPULATIONS

22%	21,291	10,287	31,778
4-YEAR	CLINIC	VIRTUAL	TOTAL
PATIENT GROWTH	VISITS	VISITS	VISITS



## XYZ Community Health Center

7,588			
PATIENTS SERVED			
26% 87% 76%			
CHILDREN & ADOLESCENTS	LOW INCOME	IDENTIFY AS AN ETHNIC OR RACIAL MINORITY	
152	67	228	
AGRICULTURAL WORKERS	VETERANS	HOMELESS	

#### SUMMARY OF 2022 ECONOMIC IMPACT AND TAX REVENUE

		Employment (# of FTEs)	Economic Impact	State & Local Tax Revenues	Federal Tax Revenues
Community Impact	Direct	38	\$7,982,000	\$191,049	\$1,146,753
	Indirect	12	\$2,289,386	\$53,983	\$202,576
	Induced	32	\$5,567,725	\$160,385	\$461,431
	Total	82	\$15,839,111	\$405,417	\$1,810,759

#### REFERENCES AND DATA SOURCES

- Savings to the System: Nocon et al. Health Care Use and Spending for Medicaid Enrollees in Federally Qualified Health Centers Versus Other Primary Care Settings. American Journal of Public Health: November 2016, Vol. 106, No. 11, pp. 1981-1989.
- Economic Stimulus: Economic impact was measured using 2020 IMPLAN Online from IMPLAN Group LLC, IMPLAN System (data and software), 16905 Northcross Dr., Suite 120, Huntersville, NC 28078, www.IMPLAN.com. Learn more at www.caplink.org/how-economic-impact-is-measured.
- "Low Income" refers to those with earnings at or below 200% of federal poverty guidelines.
- Care for Vulnerable Populations: Bureau of Primary Health Care, HRSA, DHHS, 2020 Uniform Data System.
- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as "0.5 FTE." FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as "0.33 FTE" (4 months/12 months).
- COVID tests and vaccines data comes from data reported by health centers from the HRSA Health Center COVID-19
  Survey. Learn more at https://bphc.hrsa.gov/emergency-response/coronavirus-health-center-data.

#### **ACKNOWLEDGEMENTS**

Capital Link is a non-profit organization that has worked with hundreds of health centers and primary care associations for nearly 30 years to plan for sustainability and growth, access capital, improve and optimize operations and financial management, and articulate value. We provide an extensive range of services, customized according to need, with the goal of strengthening health centers—financially and operationally—in a rapidly changing marketplace.

Capital Link maintains a database of over 16,000 health center audited financial statements from 2005 to 2021, incorporating nearly 85% of all health centers nationally in any given year. This proprietary database also includes UDS data from 2005 through 2022, enabling us to provide information and insights tailored to the industry. For more information, visit us at <a href="https://www.caplink.org">www.caplink.org</a>.

